

Calculation of MFCA in Accordance with the Fuel Surcharge Formula in Paragraph B of Schedule - 7B of the West Bengal Electricity Regulatory Commission (Terms and Condition of Tariff) Regulations, 2011 and subsequent amendments

Adhunik Power & Natural Resource Limited

a Value as per Tariff order (as determined by Hon'ble WB ERC in order dated 31.03.2025 case no. TP-108/24-25)

Details	Parameters	Unit	Amount
Normative Auxiliary Consumption	AUX _n	%	9
Normative Oil Consumption rate	Oil _n	ml/kWh	1
Normative gross station heat rate of power station	SHR _n	kCal/kWh	2387
Normative transit and handling loss	T _L	%	0.8
Average Energy cost for sent out energy as per Tariff Order	EC _T	Rs/kWh	2.259

b Fuel Values for the Month- Oct 2025 Energy Supplied for the month of Oct 2025

Details	Parameters	Unit	Amount
Sent out energy from the power station	E _g	MU	43.65
Price of Oil	Oil _{price}	Rs/KL	67421
Heat Value of Oil	Oil _{GCV}	kCal/L	9354
Heat Value of Coal Purchased*	Coal _{GCV}	kCal/kg	2977.84
Average Coal Price	Coal _{price}	Rs/MT	3355.66

*(Less 120 Kcal/kg for handling and storage loss factored in wt GCV consumed)

c Value to be taken from the Order of Adhoc Variable Cost or Adhoc Power Purchase Cost (if any)

Details	Parameters	Unit	Amount
Adhoc Fuel Cost	Adhoc_F _{cost}	Rs/kWh	0

d Computation of MFCA for the month of Oct 2025

Details	Parameters	Formulas	Unit	Amount
Sent out energy from the power station	G _n	E _g /(1-Aux _n x 0.01)	MU	48
Total cost on normative oil consumption	Oil _c	G _n x Oil _n x Oil _{price}	Rs	32,34,059
Heat generated from oil consumption	Oil _{Heat}	G _n x Oil _n x Oil _{GCV} x 10 ³	kCal	44,86,93,905
Total Normative heat required for sent out generation	T _H	G _n x SHR _n x 10 ⁶	kCal	1,14,49,99,30,769
Heat required from coal (Primary Fuel)	F _H	T _H - Oil _{Heat}	kCal	1,14,05,12,36,864
Normative coal consumption	Coal _{con}	F _H /(Coal _{GCV} x 1000)	MT	38,300
Normative coal required	Coal _{req}	Coal _{con} /(1-T _L x 0.01)	MT	38,609
Total coal cost on normative coal required	TC _c	Coal _{req} x Coal _{price}	Rs	12,95,58,122
Average energy cost for sent out energy	EC _{avg}	(TC _c + Oil _c) / (E _g x 10 ⁶)	Rs/kWh	3.04
Monthly fuel cost adjustment for per unit of sent out energy	MFCA	('EC_{avg} - EC_T - Adhoc_F_{cost}) x 100	paise/kWh	78.31

Applicable MFCA for Oct 2025 = 78 paise/kWh

*Fuel related cost payable for the preceding month has been taken based on presently approved road transportation cost and fuel cost to the extent bill received and verified.

While all other components of charges to the extent available within the permissible timeline as prescribed in the regulations have been considered, claim and reconciliation at this stage are provisional and continuing. Fuel cost in terms of applicable regulations shall be prayed through appropriate petition(s)

